

JUDETUL HUNEDOARA
MUNICIPIUL DEVA

CALCULUL GRADULUI DE INDATORARE A BUGETULUI LOCAL
AL MUNICIPIULUI DEVA IN URMA CONTRACTARII /GARANTARII DE FINANTARI RAMBURSABILE

DENUMIREA INDICATORILOR	Executie buget local la 31.12.2014	Executie buget local la 31.12.2015	Buget local aprobat (2016)	Executie buget local 31.12.2016	Indicatori pe perioada serviciului datoriei publice locale						
	2014	2015	2016	2016	2017	2018	2019	2020	2021	2022	2023
A	1	2	3	4	5	6	7	8	9	10	11
VENITURI PROPRII	75,591,557.40	94,775,910.00	101,261,500.00	87,246,599.83	85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74
Limita de îndatorare 30% din venituri proprii					25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72
Serviciul anual al datoriei publice locale					12,676,073.11	8,896,555.07	10,358,905.29	10,172,983.22	9,487,473.74	7,813,172.98	7,643,865.00
Comisioane					40,660.98	35,274.32	29,887.66	24,501.00	19,614.38	16,227.73	12,841.07
Dobânzi					2,116,835.67	2,062,296.15	1,912,386.02	1,731,850.60	1,551,273.17	1,380,317.64	1,214,396.31
Rambursare					10,518,576.46	6,798,984.60	8,416,631.62	8,416,631.62	7,916,586.19	6,416,627.62	6,416,627.62
Gradul de îndatorare- în % (serviciul anual al datoriei/venituri proprii x100)					14.76	10.36	12.06	11.85	11.05	9.10	8.90

ORDONATOR PRINCIPAL DE CREDITE,
PRIMAR,
MIRCIA MUNTEAN

DIRECTOR EXECUTIV,
IGNA ADRIANA NICOLETA

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Indicatori pe perioada serviciului datoriei publice locale											
2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
12	13	14	15	16	17	18	19	20	21	22	23
85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74	85,871,355.74
25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72	25,761,406.72
7,473,309.47	7,303,377.71	4,857,515.76	3,466,780.89	2,292,492.62	2,221,727.92	2,150,963.21	2,080,198.51	2,009,433.80	1,938,669.10	1,867,904.40	1,651,064.43
9,454.41	6,067.76	2,681.10	141.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,047,227.44	880,682.34	728,678.26	607,038.33	527,786.78	457,022.08	386,257.37	315,492.67	244,727.96	173,963.26	103,198.56	33,416.69
6,416,627.62	6,416,627.62	4,126,156.40	2,859,601.45	1,764,705.84	1,764,705.84	1,764,705.84	1,764,705.84	1,764,705.84	1,764,705.84	1,764,705.84	1,617,647.74
8.70	8.51	5.66	4.04	2.67	2.59	2.50	2.42	2.34	2.26	2.18	1.92

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